

WEST VALLEY CITY
CITY

2007-2008
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

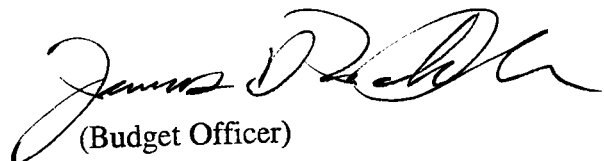
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of WEST VALLEY CITY City for the fiscal year ending JUNE 30, 2008, 2008 as approved and adopted by resolution or ordinance dated AUGUST 14, 2007. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

☐ 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

☒ 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on AUGUST 14, 2008 for all budgetary funds.

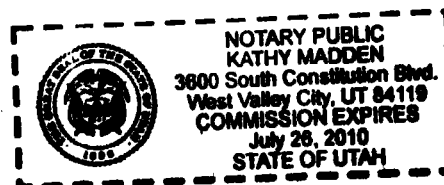
Signed:


(Budget Officer)

Subscribed and sworn to this 23 day

of August, 2007.

(Notary Public)



West Valley City
Governmental Unit

2007-2008
Fiscal Year

GENERAL FUND REVENUES

Account Number	Sources of Revenue	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
3100	TAXES			
3110	General Property Taxes - Current	10,810,776	18,528,220	17,874,353
3120	Prior Years Taxes - Delinquent	552,643	433,542	389,565
3130	General Sales & Use Taxes	19,100,985	21,097,048	22,206,172
3140	Franchise Taxes	8,562,963	8,063,626	7,776,084
3150	Transient Room Tax			
3161	Re-appraisals			
3162	Assessing & Collecting - State Levy			
3163	Assessing & Collecting - County Levy			
3170	Fee-in-Lieu of Property Taxes	1,276,001	2,131,255	1,311,193
3190	Penalties & Interest on Delinquent Taxes			
	Westridge Amphitheater	186,814	225,255	125,000
	Special Improvement Districts	477,290	922,109	1,616,072
	Flyover Tax	255,167	155,167	155,000
3200	LICENSES AND PERMITS			
3210	Business Licenses & Permits	778,384	1,050,439	832,000
3220	Non-business Licenses & Permits			
3221	Building, Structures, & Equipment Permits	1,535,813	1,710,732	1,200,000
3223	Motor Vehicle Operation			
3224	Cemetery - Burial Permits			
3225	Animal Licenses	81,900	28,168	70,000
	Disproportionate Service	527,149	513,600	516,120
3300	INTERGOVERNMENTAL REVENUE (other)			
3310	Federal Grants (CDBG)			
	Forfeited Assets	8,911	6,120	0
	Weed & Seed			
3313	Highways and Streets			
3315	Health			
3317	Cultural - Recreation			
3330	Federal Payments in Lieu of Taxes			
	COPS Universal			
3350	Environmental			
3356	Class B Road Fund Allotment			
3358	Liquor Fund Allotment	94,403	160,296	98,000
3370	Grants from Local Units:			

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GENERAL FUND REVENUES

Account Number	Sources of Revenue	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
3400	CHARGES FOR SERVICES			
3410	General Government		4,410	0
	Victim Services	34,929	42,839	39,500
3411	Court Costs, Fees & Charges (Clerk)	81,600	60,578	0
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & Subdivision Fees	424,744	564,930	252,370
3415	Sale of Maps & Publications			
3416	Auditors Fees			
3417	Traffic Mitigation	0	185,495	214,856
3418	Treasurers Fees			
3420	Public Safety			
3421	Special Police Services			
3422	Special Protective Services			
3423	Constable Fees		3,900	0
3427	Miscellaneous Fees		195,517	0
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Excavation Permits	54,901	64,742	48,000
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Fire Prevention/Haz Mat Fee	204,997	279,973	190,000
3445	Code Enforcement		34,372	0
	Unclaimed Cash			
	Paramedic Fee	169,424	58,547	0
	Harman Home Maintenance	36,090	11,367	0
3490	Medical Training: Fee	34,374		
	Bond Interest			
	Traffic Fines	3,159,148	3,300,787	3,178,028
	Park Reservation Deposits	20,550	31,273	110,000
	Domestic Violence Probation Fees	8,393	8,780	7,500
3500	FINES AND FORFEITURES	40,343	194,417	85,485
	ACE Abatement	173,431	165,451	195,000
	Police Reports	75,578	78,155	70,000
	DEA Reimbursement	119,555	29,305	200,000
	Surface Transportation Program	172,565	171,964	100,000
	Values Improvement Program	16,313	10,995	0
	Indigent Defense	7,854	4,571	8,000
3600	MISCELLANEOUS REVENUE	468,814	787,318	137,800
	Harman Home Donation	8,542	30,000	39,954
3610	Interest Earnings	1,390,074	1,618,805	915,017
3620	Housing Authority Rent	30,000	30,000	30,000
3640	Redevelopment Agency Rent	25,000	25,000	25,000
	Rents--other	15,709	21,372	12,000
	Land Sales	1,597,914	2,971,921	400,000
3680	Other Financing - Capital Leases	198,022	189,204	213,971

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GENERAL FUND REVENUES

Account Number	Sources of Revenue	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfers from: Fire Impact Fees	36,500	36,500	36,500
3820	Transfers from: Sanitation	369,500	106,500	6,500
	Transfers from: Ambulance			
	Transfers from: Building Authority			
	Transfers from: Storm Water	320,000	100,000	341,344
	Transfers from: RDA	687,652	531,598	2,014,886
	Transfers from: Stonebridge	760,475	769,545	784,149
	Transfers from: E-Center	436,063	362,221	482,406
	Transfers from: CIP	0		
3840	Contribution from:			
3850	Loan from:			
3860	Revenues Other Sources	1,957,102	0	0
3870	Contribution from Private Sources			
3880	Beg. Class C Road Fund Bal. To be App.	3,704,477	3,718,657	3,450,000
3890	Beg General Fund Bal. to be Appropri.	0		400,000
	TOTAL REVENUES	61,089,832	71,826,586	68,157,825

West Valley City
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2007-2008
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GENERAL FUND EXPENDITURES

Account Number	Sources of Expenditure	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
4100	GENERAL GOVERNMENT			
4010	Legislative			
4020	Commission or Council	454,178	398,503	518,231
4112	Legislative Committees & Special Bodies			
4113				
4120	Community and Media Relations		111,287	233,916
4126	Central Services	856,775	1,208,484	1,777,280
4127	Communications	93,506	98,220	96,397
4123				
4114	Justice Court	1,539,977	1,472,018	1,642,279
4130	Executive & Central Staff Agencies			
4110	Executive	495,389	497,859	531,125
4132	Boards & Commissions			
4520	Central Purchasing	74,677	73,256	78,408
4131	Human Resources	320,792	335,249	294,719
4590	Budgeting	234,541	191,445	207,367
4133	Mgt. Information Services	1,188,102	1,290,256	1,346,595
4590	Accounting	386,256	381,191	428,183
4510	Finance Administration	309,568	269,045	355,958
4530	Business License	97,982	105,630	153,162
4580	Other Grants	0	1,249,334	0
4550	Treasurer	254,733	255,466	284,684
4140	Recorder	224,764	237,100	240,147
5010	Attorney	2,118,270	2,187,364	2,789,665
4155	Historical Society	1,118		
4147	Assessor			
4151	Non-Departmental	2,179,028	1,799,730	1,985,183
4160	General Government Buildings			
4020	Elections	74,482	302	300,000
4180	Planning & Zoning			
4190	Education & Community Promotion			
6500	PUBLIC SAFETY			
6511	Police Department	18,053,342	17,885,071	19,195,304
6610	Fire Department	7,528,284	7,726,264	8,467,942
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agricultural Inspection			
6050	Animal Control & Regulation	841,518	883,625	989,236
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

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GENERAL FUND EXPENDITURES

Account Number	Sources of Expenditure	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
4300	PUBLIC HEALTH			
4310				
4360	Infirmaries			
7600	HIGHWAYS & PUBLIC IMPROVEMENTS			
7520	Highways	793,785	803,133	1,047,452
4415	Sidewalk Construction			
4420	Sanitation			
7540	Engineering	623,364	527,160	681,973
7570	Fleet Maintenance	501,878	583,801	689,829
7550	Public Facilities	1,066,666	1,090,716	975,754
7542	Streets Lights	862,906	1,061,693	907,700
7510	Public Works Administration	316,050	275,362	308,565
7600	PARKS, RECREATION & PUBLIC PROPERTY			
7601	Parks & Recreation Administration	318,293	300,794	310,999
7602	Park Maintenance	845,546	903,497	976,050
7603	Recreation	9,010	10,166	11,675
7605	Harman Home Operations	159,906	141,978	164,001
6000	COMMUNITY & ECONOMIC DEVEL.	594,268	318,132	247,362
6010	Planning Commission	9,537	8,853	8,476
6040	Building Inspection	714,342	674,699	708,821
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Development			
6060	Planning & Zoning	681,843	653,353	713,978
6061	Neighborhood Services	9,302	5,966	
6030	Board of Adjustments	1,298	1,673	5,364
4700	DEBT SERVICE			
4710	Principal and Interest	3,606,854	2,849,344	4,701,364
	Bond refunding costs	1,295,341		
4800	TRANSFERS AND OTHER USES			
4810	Transfer to:			
4820	Transfer to: - (Arena)	2,019,854	3,079,694	3,165,147
	Transfer to: RDA			
	Transfer to: West Ridge	524,493	850,017	826,239
	Transfer to: Fitness Center	2,101,097	2,142,230	2,151,369
	Transfer to: Bldg. Auth.	1,546,854	1,621,641	1,633,697
	Transfer to:			
	Transfer to:			
	Transfer to: Cultural Center	650,000	524,057	839,506
	Transfer to: Hale Centre Theatre	82,467	69,188	69,188
	Transfer to: CIP	1,830,657	1,436,700	830,308

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GENERAL FUND EXPENDITURES

Account Number	Sources of Expenditure	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	Transfer to: Stonebridge	848,421	743,617	817,227
4830	Contribution to:			
4870	Use of Restricted/Reserved Fund Balance			
4871	Class "C" Road Funds	4,409,840	3,582,141	3,450,000
	Forfeited Assets		0	0
	Federal Forfeited Assets		0	0
4900	MISCELLANEOUS			
4910	Judgements & Losses			
4970	FEMA Reimbursement of Flood Costs			
4980	Other Flood Costs			
4880	Appropriated Increase in Fund Balance			
	TOTAL EXPENDITURES	63,751,154	62,916,304	68,157,825

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SPECIAL REVENUE FUND (Fitness Center Fund)

Form 1

Account Number	Sources of Revenue	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	1,684,251	1,754,823	1,852,925
	OTHER SOURCES: General Fund			
	Transfer from: General Fund	1,966,705	2,142,230	2,151,369
	Transfer from: PD Impact Fees	30,000	30,000	30,000
	TOTAL REVENUES & OTHER SOURCES	3,680,956	3,927,053	4,034,294
	EXPENDITURES:	2,317,554	2,320,552	2,415,468
	OTHER USES:			
	Transfer to: Building Authority	30,000	30,000	30,000
	Transfer to: Bldg Auth. (Debt Service)	1,581,716	1,581,225	1,588,826
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	3,929,270	3,931,777	4,034,294

SPECIAL REVENUE FUND (Hale Centre Theatre)

Form 1

Account Number	Sources of Revenue	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	676,136	754,600	699,295
	OTHER SOURCES:			
	Transfer from: General Fund	82,467	69,188	69,188
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	758,603	823,788	768,483
	EXPENDITURES:	19,404	19,185	19,193
	OTHER USES: Building Authority			
	Transfer to: Building Auth. (Debt Service)	675,792	696,042	699,290
	Transfer to: Building Auth. (Cap Reserve)	50,000	50,000	50,000
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	745,196	765,227	768,483

West Valley City
Governmental Unit

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SPECIAL REVENUE FUND (Arena Fund)

Form 1

Account Number	Sources of Revenue	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	3,254,861	3,546,000	3,495,950
	OTHER SOURCES:			
	Transfer from: General Fund	2,019,854	3,079,694	3,165,147
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	5,274,715	6,625,694	6,661,097
	EXPENDITURES:	3,869,431	2,376,512	3,018,911
	OTHER USES: Building Authority			
	Transfer to: Building Authority (Refinance)	2,143,854	2,178,304	2,241,415
	Transfer to: General Fund	489,021	362,221	482,406
	Transfer to: Bldg.Auth.(Capital Replacement)	200,000	200,000	200,000
	Budgeted Increase to Fund Balance		718,365	718,365
	TOTAL EXPENDITURES & OTHER USES	6,702,306	5,835,402	6,661,097

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SPECIAL REVENUE FUND (Building Authority Fund)

Form 1

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	Revenues:			
	Interest	4,288,483	128,978	0
	Miscellaneous		143,994	
	Other Sources:			
	Bond Refinancings	32,585,000	840,971	
	Transfer From:			
	Usage of Beginning Fund Balance			
	Transfer from: General Fund	1,546,854	1,621,641	1,633,697
	Transfer From: Stonebridge			
	Transfer from: West Ridge	-39,766	568,904	576,303
	Transfer from: Hale Centre Theatre	725,792	746,042	749,290
	Transfer from: RDA			
	Transfer from: Arena	2,343,854	2,378,304	2,441,415
	Transfer from: Fitness Center	1,611,716	1,611,225	1,618,826
	Transfer from: CIP	200,000		
	TOTAL REVENUES & OTHER SOURCES:	43,261,933	8,040,059	7,019,531
	EXPENDITURES:			
	Capital Reserve	72,416	280,000	280,000
	Debt Service	2,170,583	6,954,867	6,739,531
	Crossover Refinance	39,673,264		0
	Capital Projects	0	104,622	
	OTHER USES:			
	Transfer to: General Fund		0	0
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	41,916,263	7,339,489	7,019,531

West Valley City
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SPECIAL REVENUE FUND (Sanitation Fund)

Form 1

Account Number	Sources of Revenue	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	3,451,126	3,552,781	3,675,437
	OTHER SOURCES:			
	Transfer from: General Fund	3,378		
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	3,454,504	3,552,781	3,675,437
	EXPENDITURES:	3,142,718	2,860,978	3,668,937
	OTHER USES:			
	Transfer to: General Fund	369,500	106,500	6,500
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	3,512,218	2,967,478	3,675,437

SPECIAL REVENUE FUND (Road Impact Fees)

Form 1

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	466,742	1,242,781	800,000
	OTHER SOURCES:			
	Transfer from:	0	0	0
	Usage of beginning fund balance	0	0	0
	TOTAL REVENUES & OTHER SOURCES	466,742	1,242,781	800,000
	EXPENDITURES:	458,851	553,080	800,000
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	458,851	553,080	800,000

West Valley City
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SPECIAL REVENUE FUND (Park Impact Fees)

Form 1

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	413,040	537,178	280,000
	OTHER SOURCES: General Fund			
	Transfer from:		0	0
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	413,040	537,178	280,000
	EXPENDITURES:	856,382	467,803	280,000
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	856,382	467,803	280,000

SPECIAL REVENUE FUND (Fire Impact Fees)

Form 1

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	76,594	116,518	36,500
	OTHER SOURCES:			
	Transfer from: Interest			0
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	76,594	116,518	36,500
	EXPENDITURES:	0	0	0
	OTHER USES:			
	Transfer to: General Fund (Debt Service)	36,500	36,500	36,500
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	36,500	36,500	36,500

West Valley City
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SPECIAL REVENUE FUND (Police Impact Fees)

Form 1

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	50,125	80,203	55,000
	OTHER SOURCES:			
	Transfer from:			0
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	50,125	80,203	55,000
	EXPENDITURES:	0	0	0
	Public Safety Building		8,000	25,000
	OTHER USES:			
	Transfer to: Fitness Center Sub. Station	30,000	30,000	30,000
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	30,000	38,000	55,000

SPECIAL REVENUE FUND (Flood Impact Fees)

Form 1

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	291,939	176,581	200,000
	OTHER SOURCES:			
	Transfer from:			
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	291,939	176,581	200,000
	EXPENDITURES:	131,686	262,988	200,000
	OTHER USES:			
	Transfer to:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	131,686	262,988	200,000

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SPECIAL REVENUE FUND (Storm Water Utility Fund)

Form 1

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	3,160,440	3,429,280	3,199,117
	Interest Earnings	15,485	19,252	
	OTHER SOURCES: General Fund			
	Transfer from:			
	Usage of beginning fund balance		0	0
	TOTAL REVENUES & OTHER SOURCES	3,175,925	3,448,532	3,199,117
	EXPENDITURES:	2,688,000	3,301,004	2,857,773
	OTHER USES:			
	Transfer to: General Fund	320,000	100,000	341,344
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	3,008,000	3,401,004	3,199,117

SPECIAL REVENUE FUND (Cultural Center)

Form 1

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:	222,402	589,958	194,597
	OTHER SOURCES:			
	Transfer from: General Fund	712,599	524,057	839,506
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	935,001	1,114,015	1,034,103
	EXPENDITURES:	882,315	1,154,646	1,034,103
	OTHER USES:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	882,315	1,154,646	1,034,103

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SPECIAL REVENUE FUND (Grants Fund)

Form 1

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:			
	Other Grants		0	
	CDBG Grants	2,147,823	819,159	1,067,603
	Community Development Grants (other)	172,781	789,827	1,150,000
	Pedestrian Safety Grant			
	OTHER SOURCES:			
	Interest		0	
	Usage of beginning fund balance			
	TOTAL REVENUES & OTHER SOURCES	2,320,604	1,608,986	2,217,603
	EXPENDITURES:	2,320,604	1,608,986	2,217,603
	OTHER USES:			
	Budgeted increase in fund balance			
	TOTAL EXPENDITURES & OTHER USES	2,320,604	1,608,986	2,217,603

CAPITAL PROJECTS FUND

Form 4

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	REVENUES:			
	Transfers from General Fund	1,902,618	1,436,700	830,308
	Interest Income	15,896	185,864	0
	Other Additions	88,862		0
	Gain on Sale of Asset	171,606	70,342	0
	TOTAL REVENUE	2,178,982	1,692,906	830,308
	Beginning Fund Balance	510,285	1,208,764	5,500,000
	TOTAL AVAILABLE FOR APPROP.	2,689,267	2,901,670	6,330,308
	EXPENDITURES:			
	Transfers Out to General Fund	345,000		
	Projects	1,135,503	2,201,512	6,330,308
	TOTAL EXPENDITURES	1,480,503	2,201,512	6,330,308
	Ending Fund Balance	1,208,764	700,158	0

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2007-2008
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: (Housing Authority Fund)

Form 3

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	OPERATING REVENUE:	3,329,327	3,280,829	3,519,482
	Charges for Services			
	Interest Earned	24,594	21,930	10,000
	Other			
	TOTAL OPERATING REVENUE	3,353,921	3,302,759	3,529,482
	OPERATING EXPENSES:			
	Personal Services	260,721	169,595	180,640
	Material and Supplies	203,029	238,080	189,081
	Depreciation	49,540	49,541	49,540
	Projects	2,756,274	2,932,741	3,110,221
	TOTAL OPERATING EXPENSES	3,269,564	3,389,957	3,529,482
	OPERATING INCOME (LOSS)	84,357	-87,198	0
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS: Misc.			
	Connection Fees			
	Interest Expense			
	Operating transfers from: General Fund	10,034		
	Contributions from: Fund Balance			
	Operating transfers to:			
	Building Authority (Bond Pmt)			
	NET INCOME (LOSS)	94,391	-87,198	0

Note: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditors Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)	94,391	-87,198	0
	Plus: Depreciation	49,540	49,541	0
	Less: Major Improvements & Capital Outlay	0	0	0
	Bond Principal Payments	0	0	0
	TOTAL CASH PROVIDED (REQUIRED)	143,931	-37,657	0
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year		652,097	0
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED (PROVIDED)	0	652,097	0

West Valley City
Governmental Unit

2007-2008
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: (West Ridge Golf Course)

Form 3

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	OPERATING REVENUE:			
	Charges for Services	1,133,359	1,139,728	1,247,190
	Interest Earned			0
	Gain on Sale of Asset	72,000	0	
	Miscellaneous	5,000	0	
	TOTAL OPERATING REVENUE	1,205,359	1,139,728	1,247,190
	OPERATING EXPENSES:			
	Personal Services	631,157	615,587	700,314
	Cost of Goods Sold	62,818	60,454	70,000
	Material and Supplies	343,175	399,195	479,812
	Depreciation	152,483	136,710	130,000
	Other - Snack Bar Pro-Shop	125,546	115,809	117,000
	TOTAL OPERATING EXPENSES	1,315,179	1,327,755	1,497,126
	OPERATING INCOME (LOSS)	-109,820	-188,027	-249,936
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS: Misc.			
	Connection Fees			
	Interest Expense	-85,481		
	Operating transfers from: General Fund	553,234	850,017	826,239
	Contributions from: Fund Balance			
	Operating transfers to:			
	Building Authority (Bond Pmt)	-80,000	-568,905	-576,303
	NET INCOME (LOSS)	277,933	93,085	0

Note: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditors Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)	277,933	93,085	0
	Plus: Depreciation	152,483	136,710	0
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments	-80,000	-505,050	0
	TOTAL CASH PROVIDED (REQUIRED)	350,416	-275,255	0
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year		11,713	
	Invest. & Other Curr. Assets to be Conv.			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds		263,542	
	TOTAL CASH REQUIRED (PROVIDED)		275,255	

West Valley City
Governmental Unit

2007-2008
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: (Stonebridge Golf Course)

Form 3

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	OPERATING REVENUE:			
	Charges for Services	1,525,897	1,564,276	1,675,500
	Interest Earned			
	TOTAL OPERATING REVENUE	1,525,897	1,564,276	1,675,500
	OPERATING EXPENSES:			
	Personal Services	620,131	660,524	789,065
	Cost of Goods Sold	208,157	126,022	90,000
	Material and Supplies	498,412	444,714	484,513
	Depreciation	382,268	234,412	205,000
	Other - Snack Bar Pro-Shop	61,235	148,848	140,000
	TOTAL OPERATING EXPENSES	1,770,203	1,614,520	1,708,578
	OPERATING INCOME (LOSS)	-244,306	-50,244	-33,078
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS: Misc.			
	Gain on Sale of Asset	271,866	134,400	
	Bond Interest Revenue	44,563	64,602	
	Bond Interest Expense	-584,049		
	Operating transfers from: General Fund	871,047	743,617	817,227
	Contributions from:			
	Operating transfers to: General Fund (DS)	0	-769,545	-784,149
	Contributions to:			
	NET INCOME (LOSS)	359,121	122,830	0

Note: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditors Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)	359,121	122,830	0
	Plus: Depreciation	382,268	234,412	0
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments	-584,049	-204,750	0
	TOTAL CASH PROVIDED (REQUIRED)	157,340	152,492	0
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED (PROVIDED)			

West Valley City
Governmental Unit

2007-2008
Fiscal Year

ENTERPRISE OR INTERNAL SERVICE FUND: (Ambulance)

Form 3

Account Number	Description	Prior Year Actual Revenue 2005-2006	Current Year Estimate 2006-2007	Ensuing Year Approved Budget Appropriation 2007 2008
	OPERATING REVENUE:			
	Charges for Services	1,661,391	1,877,885	2,204,698
	Interest Earned			
	Other: Fund Balance			
	TOTAL OPERATING REVENUE	1,661,391	1,877,885	2,204,698
	OPERATING EXPENSES:			
	Personal Services	958,301	879,768	1,107,898
	Cost of Goods Sold			
	Material and Supplies	934,758	274,286	588,338
	Depreciation	118,482	118,482	200,000
	Other			
	TOTAL OPERATING EXPENSES	2,011,541	1,272,536	1,896,236
	OPERATING INCOME (LOSS)	-350,150	605,349	308,462
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS: Misc.			
	Debt Service	40,551	308,462	308,462
	Interest Expense			
	Operating transfers from: General Fund	300,000		
	Contributions from:			
	Operating transfers to:			
	Contributions to:			
	NET INCOME (LOSS)	-390,701	296,887	0

Note: The following section of the Enterprise Fund budget form is not required to be completed and returned to the State Auditors Office. However, the completion of the following section should be done to provide management and those involved in the budget process with a clear understanding of what financial resources are required to operate the Enterprise Fund.

	CASH OPERATING NEEDS:			
	Net Income (Loss)	-390,701	296,887	0
	Plus: Depreciation	118,482	118,482	0
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments	0	0	
	TOTAL CASH PROVIDED (REQUIRED)	-272,219	415,369	0
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year	-1,380,821		
	Invest. & Other Curr. Assets to be Converted			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds	1,653,040		
	TOTAL CASH REQUIRED (PROVIDED)	272,219	0	